

SAVING LIVES, IMPROVING HEALTH: Redesigning Opioid Use Disorder Care



DESIGN GRANT 6-MONTH BUDGET

Organization Name:					
Design Grant Period: from 12/15/17 to 6/15/18					
Personnel	Base Salary	FTEs	Total	Grant Funds	Other Support
Program Director/Manager					
Administrative Staff					
Other Staff:					
Fringe Benefits (____%)					
Sub-Total					
Other Direct Costs:					
Project Operations					
Equipment					
Meeting Expenses					
Marketing/Communications/ Outreach					
Travel					
Surveys					
Program Space					
Evaluation					
Other:					
Sub-Total					
Purchased Services					
Consultants					
Contracts					
Sub-Total					
Indirect Costs (15% approved rate)					
TOTAL					